

Place

Highways Assets and Transport

Discretionary

VAT is included in the prices if stated (Inclusive of VAT)

Item	Current 2022-23	Proposed 2023-24	VAT
Highways			
Derbyshire Road Safety			
Child Car Seat Training	£389.20	£0.00	
	£90.64	£0.00	
'First Gear' Pre Driver Training	£55.00	£59.00	per person
Highway Data			
Total costs per Site - half day cost - Average speed reading	£191.56	£198.26	
Total costs per Site - full day cost - Average speed reading	£263.66	£272.89	
Bespoke traffic survey work	Various	Various	POA
Highways & Transportation - Highways Management - Traffic & Safety			
Provision of EIR requested traffic information /Data - SHORT DURATION	£48.87	£50.58	Based on 1.5 hrs
Provision of EIR requested traffic information /Data - LONG DURATION	£97.74	£101.16	Based on 3 hrs
On Street Parking - P & D	Various	Various	
Resident Parking Permits - Resident	£35.00	£35.00	Resident
- second and subsequent	£50.00	£50.00	
- Annual Visitors Permit Bakewell	£13.00	£13.00	
- Visitors Day Pass Permit Bakewell	£3.00	£3.00	
- Visitors Hour Pass Permit Bakewell	£1.00	£1.00	
Parking Bay Suspension	£25.00	£30.00	per bay plus £24 admin cost
Tourist Signs	£285.54	£285.54	per site
- Plus per sign charge	£148.48	£148.48	plus costs of labour and materials
Signal Controller Specifications	£55.83	£111.68	
Signal Drawing	£55.83	£111.68	
Signal Design Fee	£5,541.40	£9,058.30	
Puffin Design Fee	£2,591.45	£3,792	
Commissioning puffin crossing	£279.15	£358.25	
Traffic Regulation Order	£62.01	£62.01	per hour plus advertising and work cost
Highways Construction			
Requested Highway Works	Various	Various	POA
Internal Trainer (half day)	£225.00	£225.00	
External Trainer (half day)		£247.50	
Admin fee		£11.18	external client only
Certificate		£4.50	
Public Rights of Way			
PRoW Public Path Order Charges (HA'80 & TCPA'90)	Various	Various	POA
Temporary Closures for PRoW			
- Full Order	£640.00	£670.00	
- Extension	£560.00	£610.00	
- 5 Day-notice	£270.00	£290.00	
Emergency (3 weeks)	£270.00	£290.00	Plus Advertising and administration fee
Strategy Labatory	£69.44	£78.74	

Aggregates - Particle Size Distribution Single Size per test	£85.54	£97.00
Aggregates - Particle Size Distribution all in non cohesive per test	£101.52	£115.12
Aggregates - Particle Size Distribution all in cohesive per test	£101.52	£115.12
Aggregates - Flakiness Index per test	£49.25	£55.85
Aggregates -Bulk density comp/uncomp per test	£45.58	£51.69
Aggregates - Moisture Content per test	£13.61	£15.43
Aggregates - Particle Density and Water Absorption per test	£118.69	£134.59
Aggregates - Constituent materials recycled aggregate per test	£69.44	£78.74
Aggregates - Los Angeles Coefficient per test	£110.16	£124.92
Aggregates - pH per test	£8.53	£9.67
Aggregates -Chloride per test	£54.32	£61.60
Soils - Density/ Moisture Content (OMC) per test	£228.85	£259.52
Aggregates - Salt Testing per test	£83.16	£94.30
Aggregates - Magnesium Sulphate Soundness per test	£128.84	£146.10
Concrete Cube - Compressive Strength and Density per test	£13.61	£15.43
Concrete Cube - (dimensions) per test	£20.74	£23.52
Cores - Compressive Strength and Density per test	£91.69	£103.98
Bituminous Materials - Viscosity Redwood /STV per test	£86.40	£97.98
Bituminous Materials - Viscosity Brookfield per test	£45.58	£51.69
Bituminous Materials - Penetration per test	£74.52	£84.51
Bituminous Materials - Water Content (Emulsions) per test	£67.93	£77.03
Bituminous Materials - Softening Point (Ring and Ball) per test	£86.40	£97.98
Bituminous Materials - Hot Sand Test per test	£47.52	£53.89
Bituminous Materials - Binder Recovery per test	£174.85	£198.28
Bituminous Materials - Coated Analysis per test	£99.36	£112.67
Bituminous Materials - Core Bulk Density per test	£32.40	£36.74
Bituminous Materials - Maximum Density per test	£110.16	£124.92
Bituminous Materials - Core log +/- photos per hour	£78.08	£88.54
Bituminous Materials - Luminance of Thermoplastic Road Markings per hour	£78.08	£88.54
Soil Tests - Moisture Content per test	£13.61	£15.43
Soil Tests - Liquid Limit (one point method) per test	£64.48	£73.12
Soil Tests - Liquid Limit (Cone Penetrometer - 5 Point Method) per test	£105.08	£119.16
Soil Tests - Plastic Limit per test	£40.72	£46.18
Soil Tests - Particle Density per test	£84.89	£96.27
Soil Tests - LAB CBR per test	£110.16	£124.92
Sulphate	£86.40	£97.98
Soil Tests - Particle Size Distribution - Sedimentation per test	£105.08	£119.16
Soil Tests - MCV Tests per test	£54.32	£61.60
In-Situ Testing (Rate per Hour) - Plate Bearing - Testing	£128.84	£146.10

In-Situ Testing (Rate per Hour) - Pendulum Skid Test - all materials	£128.84	£146.10	
In-Situ Testing (Rate per Hour) - Asphalt Coring	£142.45	£161.54	
In-Situ Testing (Rate per Hour) - Density Meter (PQI)	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Texture Depth (sand patch)	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Rolling Straight Edge	£128.84	£146.10	
In-Situ Testing (Rate per Hour) - Site Sampling/ Testing	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Dynamic Cone Penetration	£128.84	£146.10	
In-Situ Testing (Rate per Hour) - Skid Testing (Griptest)	£159.84	£181.26	
In-Situ Testing (Rate per Hour) - Soakaway Assessment	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Traffic Calming Hump Survey	£128.84	£146.10	
In-Situ Testing (Rate per Hour) - Pre Surface Dressing Assessment	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Trial Pits	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Retro-Reflectivity (White Lines)	£128.74	£145.99	
In-Situ Testing (Rate per Hour) - Sand Replacement Density	£78.08	£88.54	
In-Situ Testing (Rate per Hour) - Road Stud Assessment	£128.84	£146.10	
Site Investigations - Griptest Survey Data Processing (per survey)	£351.00	£398.03	
Site Investigations - Soakaway Design (per location)	£312.01	£353.82	
Site Investigations - Traffic Calming Hump Data Processing (per survey)	£272.92	£309.49	
Site Investigations - Pre Surface Dressing Data Processing (per survey)	£272.92	£309.49	
Labour Charges (Hourly rate) - Technician	£78.08	£88.54	
Labour Charges (Hourly rate) - Engineer	£116.86	£132.52	
Labour Charges (Hourly rate) - Operative	£50.87	£57.69	
Labour Charges (Hourly rate) - Senior Engineer	£145.80	£165.34	
Labour Charges Outside normal working hours (08:00 - 17:00)	£116.96	£132.63	
Traffic & Safety			
Traffic Signal Testing	£537.38	£716.50	
Site Commissioning	£537.38	£716.50	
Validation Field	£859.80	£1,074.75	
External Design and Services	Various	Various	POA
Supply of Digitised Drawings	£3.00	£63.65	each min charge £43.71
Signal Switch Off /On	£450.00	£443.13	
Other Highways			
Cost Rec Bridge Maint	Various	Various	POA
Street lighting Works for third parties	£78.18	£78.18	per hour
Performance & Engagement			
Street Café Licences - Initial Application	£300.00	£330.00	upto 6 seats reduced to £150.00 from Second Year
Street Café Licences - Additional Seat	£150.00	£165.00	Additional seats reduced to £25 deom second year
Vehicular Crossing Application	£50.00	£55.00	

Commercial New Roads and Street Works

Full Temporary Traffic Regulation Order	£555.00		plus costs of Adverts in newspapers
Emergency Traffic Regulation Order	£300.00		No Advertising costs
5 Day Notice	£480.00		plus costs of Adverts in newspapers
Extension to Temporary Traffic Regulation Order	£405.00		plus costs of Adverts in newspapers
Charges under the NRSWA - S70 NRSWA Inspection Fees			
- Sample Inspections	£50.00	£50.00	
- Defect Inspection	£47.50	£47.50	
- Dfects by Piblic Complaint	£68.00	£68.00	
Charges under the NRSWA - S50 NRSWA Street Works Licence for Under Highway Apparatus	£445.00	£445.00	For linear works price on application
Charges under the NRSWA - S50 NRSWA - Street Works Licence for Over Highway Apparatus	£395.00	£395.00	
Charges under the NRSWA - S171 HA 1980 - Sewer Connections	£171.20	£171.20	
Charges under the NRSWA - S171 HA 1980 - Temporary Excavations	£171.20	£171.20	
Charges under the NRSWA - Temporary deposit of materials	£121.20	£121.20	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Provisional Advanced Authorisation	£72.00	£72.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Major Works Application (over 10 days)	£223.00	£223.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Major Works Application (4 to 10 days)	£130.00	£130.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Major Works Application (up to 3 days)	£65.00	£65.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Standard Works Application	£100.00	£100.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Minor Works Application	£50.00	£50.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Immediate Activity Application	£35.00	£35.00	
Charges under the NRSWA - Permit Fee - Cat 0,1,2 or Traffic Sensitive - Permit Variation	£45.00	£45.00	
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges - Street not in road category 2,3 or 4 Footway Works	£2,500.00	£2,500.00	per day
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges - Street in road category 2 Footway Works	£2,000.00	£2,000.00	per day
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges - Street in road category 3 or 4 Footway Works	£250.00	£250.00	per day
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges - Traffic Sensitive Street Not in Road category 3 or 4	£5,000.00	£5,000.00	

Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges - Not Traffic Sensitive Street Not in Road category 2, 3 or 4	£2,500.00	£2,500.00	
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges -Traffic Sensitive Street Category 2	£3,000.00	£3,000.00	
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges -Non- Traffic Sensitive Street Category 2	£2,000.00	£2,000.00	
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges -Traffic Sensitive Street Category 3 & 4	£750.00	£750.00	
Charges under the NRSWA - S74 NRSWA Occupation of the Highway Charges -Non- Traffic Sensitive Street Category 3 & 4	£250.00	£250.00	
Fixed Penalty for Notices	£120.00	£120.00	£80.00 for early payment
Fixed Penalty for Permits	£500.00	£500.00	£300.00 for early payment
Salt & Salt Bins - Supply and delivery of salt to refill bin	£119.32	£119.32	
Salt & Salt Bins - Supply and delivery of salt to refill bin - for small bins	£110.31	£110.31	
Salt & Salt Bins - Supply of salt bin (client stock) collected	£234.61	£234.61	
Salt & Salt Bins - Supply and install salt bin	£359.50	£359.50	
Salt & Salt Bins - Supply and install salt bin inclusive of salt	£378.25	£378.25	
Salt & Salt Bins - Supply and install salt bin inclusive of salt - for small bins	£317.24	£317.24	
Salt & Salt Bins - Collection of salt bin from purchaser and install	£217.50	£217.50	
Salt & Salt Bins - Collection of salt bin from purchaser including fill with new salt	£236.25	£236.25	
Salt & Salt Bins - Collection of salt bin from purchaser including fill with new salt - for small bins	£227.24	£227.24	
Salt & Salt Bins - Supply and install salt bin to replace existing including transfer of existing salt	£492.31	£492.31	
Salt & Salt Bins - Supply and install salt bin to replace existing including supply of new salt	£511.06	£511.06	
Salt & Salt Bins - Supply and install salt bin to replace existing including supply of new salt - for small bins	£450.05	£450.05	
Salt & Salt Bins - Relocate existing salt bin to new site within the same Parish including transfer of existing salt	£300.22	£300.22	
Salt & Salt Bins - Relocate existing salt bin to new site within the same Parish including supply of new salt	£318.97	£318.97	
Salt & Salt Bins - Relocate existing salt bin to new site within the same Parish including supply of new salt - for small bins	£309.96	£309.96	
<u>Sustainable Travel</u>			
Assessment and review of travel plan monitoring for larger multi-occupancy commercial, multi-phase development, mixed- use, over 200 dwellings	£3,100.00	£3,796.07	max price per annum

Travel Plan Bonds. Fee charged and held by DCC against performance of Travel Plan. Returned pro rata according to success of TP. Various POA POA

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Sustainable Travel - Assessment and review of travel plan - Band A (max)	£1,015.00	£1,242.91	Singal occupier commercial singal phase of development upto 200 dwellings
School Transport Bus pass replacements	£5.00	£5.00	
Special Needs Transport - Cross Boundary Charges	POA	POA	